

Wiltshire Criminal Justice Board


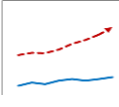
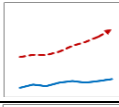
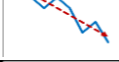
Victims, Witnesses & Most Vulnerable

Measure	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Infographic	Context	PCP/ Performance/ Demand	PCC Priority
Satisfaction of victims with the whole experience	76.7%	76.7%	77.3%	77.8%	78.2%	78.2%	78.7%	78.4%	78.4%	78.0%	78.1%	77.4%	77.8%			No exceptions, rolling 12 month increasing trend, data remaining above average. Awaiting Dec-20 data.	PCP	3: Put Victims, Witnesses and communities at the heart of everything we do
DA Convictions	80.8%	88.9%	87.7%	91.7%	78.9%	77.8%	85.7%	73.7%	78.1%	89.7%	79.6%	88.7%	92.5%			An increase in % DA convictions in Nov. However, there was a reduction in DA caseload from 71 in Oct, to 40 in Nov, Stable trend no exceptions.	Performance	2: Protect the most vulnerable in society
Horizon Cases (Crimes)	411	350	405	355	381	261	314	370	479	447	436	420	335	364		No exceptions.	Demand	3: Put Victims, Witnesses and communities at the heart of everything we do
Unsuccessful Convictions due to Victim & Witness Issues			145	149	165	209	181	229	196	208	126	214	200			Change of measure- previously reporting victim & witness in Mag Court only. Now reporting overall volumes. If exceptional, by court can be reviewed. Long term trend increases.	Performance	3: Put Victims, Witnesses and communities at the heart of everything we do
Victim & Witness Survey																Specification developed and sent out for procurement activity, deadline 25.01.21 - 12 month pilot		
Victims Referred to SARC									13	14	19	This is the volume of medical examinations, awaiting referral clarification.				Quarterly data now being supplied by OPCC. Q2 saw significant increase in adult acute referrals compared to both the previous quarter and Q2 in 2019. 51 acute referrals for adults, 40 FME's at Swindon SARC. Increase linked to ease of Covid restrictions, increased SARC awareness.		

Re-offending & Rehabilitation

First time entrants into the criminal justice system					Year to Mar 20 delayed due to CV19						Year to Sep 20 delayed due to CV19					No trend in 12 months figures but significant year on year reduction from September 2009 (1,896 fte). MoJ data published 6 monthly (March and September). Figures not currently being published due to CV19.	PCP	2: Protect the most vulnerable in society
Number of reoffences per reoffender over time (historic)			4.8 (Apr 17 - Mar 18)			4.82 (Jul 17 - Jun 18)			4.80 (Oct 17 - Sep 18)			4.85 (Jan 18 - Dec 18)				Slight increase from Apr-17-Mar18 figures to Jan18 - Dec 18 but not significant, with trend over last 12 months stable.	PCP	2: Protect the most vulnerable in society
Proportion of offenders who reoffend (historic)			28.27% (Apr 17 - Mar 18)			28.01% (Jul 17 - Jun 18)			29.19% (Oct 17 - Sep 18)			27.73% (Jan 18 - Dec 18)				Increase in proportion of offenders who reoffend during 2018 but significant drop in final reported quarter (Jan 18 - Dec 18) to below first reported figure level.	PCP	2: Protect the most vulnerable in society
Overall mean reoffending risk score (Average OGRS score for offenders sentenced in Wiltshire and Swindon Courts captured on Reoffending risk score at end Quarter (Average OGRS score for all offenders on the NPS Caseload in Swindon & Wiltshire on last day of					44.5			50.5			46.1			Unavailable as at 13.01.21		<ul style="list-style-type: none"> New metric from quarter 4 2019/20 (Jan-Mar 20) so no clear indication of trend based on just 3 quarters of data. Reduction in average OGRS score is positive, it means the reoffending risk score is reducing. NPS provided showing % likelihood of re-offending within 	PCP	2: Protect the most vulnerable in society
					39.1			39.1			36.6			Unavailable as at 13.01.21		<ul style="list-style-type: none"> New metric from quarter 4 2019/20 (Jan-Mar 20) so not clear whether score in quarter to September is a 'blip'. Reduction in average OGRS score is positive, it means the reoffending risk score is reducing. NPS provided showing % likelihood of re-offending within 	PCP	2: Protect the most vulnerable in society
Recall Rate due to reoffending (NPS)					18			9			8			Unavailable as at 13.01.21		<ul style="list-style-type: none"> New metric from quarter 4 2019/20 (Jan-Mar 20) so no clear indication of trend based on just 2 quarters of data. NPS data only. Number of NPS Offenders Managed in Swindon & Wiltshire Recalled, where "Further Offence/Charge" was listed in the recall reasons 	PCP	2: Protect the most vulnerable in society

System Efficiency

Avg Days Offence to Trial (MC)	287	271	258	282	208											Data in hand with Courts Wendy Waterman - received no update	Performance	3: Put Victims, Witnesses and communities at the heart of everything we do
Failed to Attend Warrants Issued	54	30	49	41	28	1	4	8	20	12	54	36	72			After experience low volumes in Apr-Jun, volumes have steadily increased to within 'normal' levels. Nov-20 saw the highest volume issued since May-2019, however this is not considered exceptional.	Demand	3: Put Victims, Witnesses and communities at the heart of everything we do
Guilty Pleas at First Hearing (Crown Court)	70.0%	65.2%	67.9%	50.0%	74.2%	100.0%	43.8%	53.1%	29.6%	53.8%	50.0%	53.3%	42.1%			Rolling 12 month increasing trend, no exceptions. 1month lag	Demand	3: Put Victims, Witnesses and communities at the heart of everything we do
Wiltshire Total Trials Listed	77	85	87	84	55	0	0	17	49	21						Data from Power Bi - with Wendy Waterman to obtain date field.	Demand	3: Put Victims, Witnesses and communities at the heart of everything we do